

Concord Industrial Development Agency
86 Franklin Street, P.O. Box 368
Springville, New York 14141

CIDA 2011 Budget:

2011 Proposed Revenues:

A. Interest on checking, CD Accounts	\$ 1,500.00
B. Application fees	\$ 1,000.00
C. Fee Revenues from Projects	\$ 7,900.00
Total Estimated Revenues	\$ 10,400.00

2011 Proposed Expenditures:

A. Rick Manzone	\$ 1,000.00
B. Localnet (internet)	\$ 1,000.00
C. Denise Ciszak, Clerk	\$ 1,000.00
D. Drescher & Malecki, CPA	\$ 4,000.00
E. Enhancement Area	\$ 1,400.00
F. Miscellaneous	\$ 2,000.00
Total Estimated Expenditures	\$ 10,400.00